

County Admin - 200 Adams Avenue		Department Sq Footage	Building Gross Sq Footage		Total Utilities:	
					2011	9.30.2012
Admin LL		8,911	15,640			
Admin 1st		5,350	12,660		Electric	\$ 99,613.44 \$ 79,857.11
Admin 2nd		9,730	12,660		Gas	\$ 26,029.40 \$ 2,317.29
Admin 3rd		10,670	12,660	Admin	Water	\$ 7,242.31 \$ 11,242.65
Admin 4th		10,757	12,660			
Admin 5th		8,715	12,660			
Admin 6th		9,578	12,660			
<b>Total Admin</b>		<b>63,711</b>	<b>91,600</b>			

Jefferson - 135 Jefferson Avenue		Department Sq Footage	Building Gross Sq Footage		Total Utilities:	
					2011	9.30.2012
Jefferson LL		3,780	6,495		Electric	\$ 28,160.71 \$ 20,019.21
Jefferson 1st		4,605	6,160	Jefferson	Gas	\$ 15,508.50 \$ 4,067.09
Jefferson 2nd		5,580	6,160		Water	\$ 7,323.82 \$ 7,520.07
Jefferson 3rd		5,229	6,160			
Jefferson Attic		356	846			
<b>Total Jefferson</b>		<b>19,550</b>	<b>25,821</b>			

Trolley Museum - 100 Cliff Street		Department Sq Footage	Building Gross Sq Footage		Total Utilities:	
					2011	9.30.2012
Trolley 1st		500	23,625		Electric	\$ 27,219.16 \$ 16,378.79
Trolley 2nd		-	1,944		Water	\$ 4,276.19 \$ 2,929.76
<b>Total Trolley</b>		<b>500</b>	<b>25,569</b>	Trolley	Restoration Electric	\$ 6,429.20 \$ 2,720.96
					Restoration Gas	\$ 4,870.52 \$ 2,642.90

Work Release - 614 Spruce Street		Department Sq Footage	Building Gross Sq Footage		Total Utilities:	
					2011	9.30.2012
Work Release 1st		2,208	2,208		Electric	\$ 12,117.91 \$ 2,349.49
Work Release 2nd		2,208	2,208	Work Release	Gas	\$ 5,648.54 \$ 2,238.63
Work Release 3rd		2,208	2,208		Water	\$ 7,130.54 \$ 3,246.61
<b>Total Work Release</b>		<b>6,624</b>	<b>6,624</b>			

County Courthouse - 200 North Washington Avenue Courthouse		Department Sq Footage	Building Gross Sq Footage		Total Utilities:	2011	9.30.2012
		14,420/Floor	43,000		Electric	\$ 63,391.16	\$ 67,445.85
				Court House	Gas	\$ 70,460.05	\$ 13,735.64
					Water	\$ 15,772.10	\$ 10,538.16
<b>Total Courthouse</b>		<b>14,420</b>	<b>43,000</b>				

County Visitors Center - 99 Glenmura National Blvd.		Department Sq Footage	Building Gross Sq Footage		Total Utilities:	2011	9.30.2012
		4,000	7,000		Electric	\$ 18,268.80	\$ 14,923.19
		-	7,000		Gas	\$ 9,144.29	\$ 5,560.42
					Water	\$ 7,506.59	\$ 5,488.33
<b>Total Visitors Center</b>		<b>4,000</b>	<b>14,000</b>				

County Parks Buildings		Department Sq Footage	Building Gross Sq Footage		Total Utilities	2011	9.30.2012
	McDade Park Office	1,963	4,283	McDade Park	Electric	\$ 20,965.75	\$ 12,237.98
	Merli-Sarnoski Office	592	4,322		Propane	\$ 510.15	\$ -
	<b>Total Parks &amp; Rec</b>	<b>2,555</b>	<b>8,605</b>		Water	\$ 38,451.93	\$ 15,522.59
				Merli	Electric	\$ 9,625.69	\$ 5,733.93
				Aylesworth	Electric	\$ 6,292.56	\$ 2,991.87
				Covington	Electric	\$ 2,471.29	\$ 2,025.40

County Prison - 1371 North Washington Ave		Department Sq Footage	Building Gross Sq Footage		Total Utilities	2011	9.30.2012
	<b>Total Prison</b>	<b>180,000</b>	<b>180,000</b>		Electric	\$ 288,188.56	\$ 186,476.27
					Gas	\$ 141,216.55	\$ 126,717.08
					Water	\$ 222,747.44	\$ 152,882.88

County 911 Building - 30 Valley View Business Park		Department Sq Footage	Garage		Total Utilities	2011	9.30.2012
		28,525	6,825		Electric	\$ 154,128.51	\$ 74,566.50
	<b>Total 911</b>	<b>35,350</b>			Gas	\$ 35,220.68	\$ 28,487.19
					Water	\$ 4,858.42	\$ 4,189.57

1280 Mid Valley Drive Jessup PA		Department Sq Footage			Total Utilities	2011	9.30.2012
	<b>Total Roads &amp; Bridges</b>	<b>17,500</b>			Electric	\$ 8,777.62	\$ 4,890.66
					Gas	\$ 7,621.67	\$ 3,104.57
					Water	\$ 2,563.00	\$ 3,841.36