

# Scranton Yankees

## Statement of Operations

April 2009

	<u>April 2009</u>
<b>Operating Revenues</b>	
Game Admissions	\$ 428,935
Concessions	52,436
Merchandise	12,398
Advertising & Sponsorships	203,212
	<u>696,981</u>
 <b>Operating Expenses</b>	
Game Operations	287,536
Team Expenses	29,231
Selling & Promotion	484,686
Merchandise & Concessions	1,343
General & Administrative	130,145
Depreciation & Amortization	4,295
	<u>937,236</u>
 <b>Income from Operations</b>	 (240,255)
 State & Local Taxes	 8,382
Interest Income/(Expense)	-
	<u>          </u>
 <b>Net Income</b>	 <u><u>\$ (248,637)</u></u>